

VILLAGE OF GAYS MILLS
2026 PROPOSED BUDGET

General	Budget 2024	Actual 2024	Budget 2025	Estimated 2025	Proposed 2026		
REVENUES							
Taxes	224,057	\$ 216,228	\$ 223,712	\$ 223,512	\$ 239,339		
Intergovernmental Revenues	\$ 412,436	\$ 412,675	\$ 414,361	\$ 414,349	\$ 416,351		
Regulation & Compliance	\$ 3,133	\$ 2,916	\$ 3,060	\$ 3,166	\$ 3,150		
Intergovernmental Charges	\$ 112,473	\$ 127,484	\$ 122,383	\$ 132,274	\$ 123,466		
Public Charges for Services	\$ 133,850	\$ 122,103	\$ 120,350	\$ 116,615	\$ 121,568		
Other Revenues	\$ 18,899	\$ 18,424	\$ 20,534	\$ 15,606	\$ 18,541		
TOTAL REVENUE	\$ 904,848	\$ 899,830	\$ 904,400	\$ 905,522	\$ 922,415		
EXPENSE							
General Government	\$ 274,118	\$ 271,464	\$ 273,536	\$ 276,693	\$ 302,099		
Public Safety	\$ 119,160	113,219	\$ 117,959	118,328	\$ 118,259		
Public Works	\$ 159,039	\$ 132,658	\$ 146,695	\$ 146,479	\$ 168,279		
Health & Social Services	\$ 14,628	\$ 10,085	\$ 15,230	\$ 12,328	\$ 19,391		
Leisure Activities	\$ 209,455	\$ 210,170	\$ 222,531	\$ 196,559	\$ 199,628		
Debt Service	\$ 128,448	\$ 124,956	\$ 128,449	\$ 123,600	\$ 114,759		
Capital Outlays			\$ -	\$ -	\$ -		
TOTAL EXPENDITURES	\$ 904,848	\$ 862,552	\$ 904,400	\$ 873,987	\$ 922,415	0	-
Audit Adjustments		\$ (37,975)					
Excess Revenues		\$ -	\$ -	\$ 31,535	\$ -		
Excess Expenses		\$ (697)					
Water	Budget 2024	Actual 2024	Budget 2025	Estimated 2025	Proposed 2026		
Revenues	\$ 123,366	\$ 121,208	\$ 124,750	\$ 124,263	\$ 123,560		
From Savings				\$ 37,000			
To Savings Acct	\$ -	\$ -	\$ 8,000	\$ 8,000	\$ 8,000		
Loans							
Expenses	\$ 123,366	\$ 94,762	\$ 116,750	\$ 139,870	\$ 115,560		
	\$ -	\$ 26,446	\$ -	\$ 13,393	\$ -		
Audit Adjustments		\$ 19,492					
Excess Revenue		\$ 45,938					
Sewer	Budget 2024	Actual 2024	Budget 2025	Estimated 2025	Proposed 2026		
Revenues	\$ 172,616	\$ 165,895	\$ 198,915	\$ 189,505	\$ 193,910		
From Savings	\$ -	\$ 6,293		\$ 47,600			
To Savings	\$ 5,000	\$ -	\$ 5,000		\$ 5,000		
Loans	\$ 35,977	\$ 35,977	\$ 36,719	\$ 36,719	\$ 37,439		
Expenses	\$ 131,639	\$ 141,431	\$ 157,196	\$ 161,695	\$ 151,471		
	\$ -	\$ (5,220)	\$ -	\$ 38,691	\$ -		
Audit Adjustments		\$ (10,263)					
Excess Revenue		\$ (15,483)					

The foregoing proposed budget may be inspected at the Village Clerk's Office in the Community Commerce Center at 16381 State Highway 131, Gays Mills.

NOTICE TO CITIZENS & TAXPAYERS: on Monday, December 1, 2025 the Village Board of Gays Mills, Wisconsin, will meet at the Community Commerce Center at 6:00 p.m. for the purpose of hearing any citizen or taxpayer on the proposed 2026 budget and to give citizens a reasonable opportunity to provide written or oral comments. Senior citizens are encouraged to attend and comment. Handicapped persons needing assistance or aid should contact the Village Office before the meeting by calling (608) 735-4341.

Dawn R. McCann
Village Clerk/Treasurer